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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2012 Missile Defense Agency	<b>DATE:</b> February 2011
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<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				PE 0603891C: <i>SPECIAL PROGRAMS - MDA</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	253.157	270.189	296.554	-	296.554	377.845	416.052	430.969	452.448	Continuing	Continuing
WX27: <i>Special Programs</i>	253.157	-	-	-	-	-	-	-	-	0.000	253.157
MD27: <i>Special Programs</i>	-	270.189	296.554	-	296.554	377.845	416.052	430.969	452.448	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u><b>FY 2010</b></u>	<u><b>FY 2011</b></u>	<u><b>FY 2012 Base</b></u>	<u><b>FY 2012 OCO</b></u>	<u><b>FY 2012 Total</b></u>
Previous President's Budget	250.185	270.189	269.040	-	269.040
Current President's Budget	253.157	270.189	296.554	-	296.554
Total Adjustments	2.972	-	27.514	-	27.514
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	8.529	-			
• SBIR/STTR Transfer	-5.180	-			
• Other Adjustment Detail	-0.377	-	27.514	-	27.514

**Change Summary Explanation**

This program has realized \$13.330 million in efficiency savings.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Missile Defense Agency									<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603891C: <i>SPECIAL PROGRAMS - MDA</i>				<b>PROJECT</b> WX27: <i>Special Programs</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
WX27: <i>Special Programs</i>	253.157	-	-	-	-	-	-	-	-	0.000	253.157
Quantity of RDT&E Articles	0	0	0		0	0	0	0	0		

**A. Mission Description and Budget Item Justification**  
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> Special Programs  <div style="text-align: right;"><b>Articles:</b></div> <b>Description:</b> See Description Below  <b>FY 2010 Accomplishments:</b> NA	253.157 0	-	-
<b>Accomplishments/Planned Programs Subtotals</b>	253.157	-	-

**C. Other Program Funding Summary (\$ in Millions)**  
 N/A

**D. Acquisition Strategy**  
 NA

**E. Performance Metrics**  
 NA

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Missile Defense Agency									<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603891C: <i>SPECIAL PROGRAMS - MDA</i>				<b>PROJECT</b> MD27: <i>Special Programs</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
MD27: <i>Special Programs</i>	-	270.189	296.554	-	296.554	377.845	416.052	430.969	452.448	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0		0	0	0	0	0		

**A. Mission Description and Budget Item Justification**  
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> Special Programs  <div style="text-align: right;"><b>Articles:</b></div>	- 0	270.189 0	296.554 0
<b>Description:</b> See Description Below  <b>FY 2010 Accomplishments:</b> NA  <b>FY 2011 Plans:</b> NA  <b>FY 2012 Plans:</b> NA			
<b>Accomplishments/Planned Programs Subtotals</b>	-	270.189	296.554

**C. Other Program Funding Summary (\$ in Millions)**  
 N/A

**D. Acquisition Strategy**  
 NA

**E. Performance Metrics**  
 NA

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